

PUESTA DEL SOL MASTER HOMEOWNERS' ASSOCIATION, INC.

2016 BUDGET, effective January 1, 2016

\$150 per Lot Regular Assessment

Due by March 31, 2016

2015 Income

Robertson Assessments	\$ 600.00
Other SF Owner Assessments	\$2,850.00
19 Lots	
Condo Assessments	\$1,200.00
Application Fees (Sanders)	\$ 480.00
Anticipated Additional	
Application Fees	\$ 640.00
TOTAL	\$5,770.00

2015 Expenses

Legal Fees (Enforcement, HOA mtg rep., Owner package and disclosures, document Amendments)	\$3,500.00
Pond Maintenance (biannual)	\$ 300.00
TOTAL	\$3,800.00

***Goal is to build reserve to \$10,000 in the HOA checking account in approximately 5 years, and then reduce Assessments if reasonable once reserve met**